SUBSTANTIAL AMENDMENT 2 TO THE 2013-2018 CONSOLIDATED PLAN FOR HOUSING AND COMMUNITY DEVELOPMENT AND 2016-2017 ANNUAL UPDATE FOR PROGRAM YEAR FOUR For the period April 1, 2016 - March 31, 2017

Prepared by:

Metropolitan Development and Housing Agency 701 South Sixth Street Nashville, Tennessee 37206



Today's Public Hearing

- Consolidated Plan/Substantial Amendment 2 and Action Plan Overview
- Funding Priorities
- Objectives and Outcomes
- Geographic Priorities
- Activity Budgets and Annual Goals
- Citizen Participation
- Comments



Consolidated Plan/Action Plan - Purpose

- Current Con Plan period: April 1, 2013 March 31, 2018
 - Identifies funding priorities for the 5-year period
- Annual Updates
 - Describe proposed use of funds during a program year
- Serves as the application for funding for federal entitlement programs:
 - Community Development Block Grant (CDBG)
 - HOME Investment Partnerships (HOME)
 - Emergency Solutions Grant (ESG)

- Housing Opportunities for Persons with AIDS (HOPWA)
- Benefits low- and moderate-income households and areas



Consolidated Plan/Action Plan - Format

- Regulated by 24 CFR Part 91
- Beginning May 2012, required to use eCon Planning Suite
- Must use template in IDIS OnLine



Consolidated Plan/Action Plan – Chronology

2013–2018 Consolidated Plan & 2013 Action Plan

- Planning & Development: Fall 2012
- Public Hearings:
 - December 3, 2012 (Initial Draft)
 - January 10 & 20, 2013 (Revised Draft)
- MDHA Board Approval: February 12, 2013
- Metro Council Approval: March 19, 2013
- Submitted to HUD: March 25, 2013
- Approved by HUD: July 17, 2013



Consolidated Plan/Action Plan – Chronology

- 2013-2018 Consolidated Plan & 2013 Action Plan -Substantial Amendment
 - Public Hearing:
 - July 23, 2013

- MDHA Board Approval: August 13, 2013
- Metro Council Approval: August 20, 2013
- Submitted to HUD: August 21, 2013
- Approved by HUD: September 27, 2013



Consolidated Plan/Action Plan – Chronology

- 2014 Action Plan
 - Program Year Two
 - April 1, 2014 March 31, 2015
 - Public Comment Period: December 9, 2014 January 31, 2015
 - Public Hearings
 - December 19, 2013
 - January 28, 2014



Consolidated Plan/Action Plan -Chronology

- > 2015 Action Plan
 - Program Year Three
 - April 1, 2015 March 31, 2016
 - Public Comment Period: February 27, 2015 March 30, 2015
 - Public Hearings
 - March 7, 2015
 - March 24, 2015



Consolidated Plan Priorities

- 1. Increase Supply of Affordable Housing
- 2. Strengthen Collaboration among Service Providers
- 3. Increase access to Healthy Food Choices
- 4. Decrease Homelessness

- 5. Develop and implement Place-Based Strategies for Community Development
- 6. Provide Summer Youth Programs for low/mod Youth & Children
- 7. Provide Housing Assistance for Persons with HIV/AIDS
- 8. Affirmatively Further Fair Housing



Impediments to Fair Housing Choice

- 1. Scarcity of affordable rental housing
- 2. Scarcity of housing units accessible to persons with disabilities
- 3. Lack of fair housing education, testing, and enforcement capacity
- 4. Uneven distribution of community resources
- 5. Restriction on expansion of protected classes.



CPD Grants: Objectives & Outcomes

Program Objectives

- 1. Create suitable living environment
- 2. Provide decent housing
- 3. Create economic opportunities

Related Outcomes

- Increase availability & accessibility
- Improve affordability
- Promote sustainable communities



Objective 1: Suitable Living Environment

Outcomes	Related Activities
Availability/Accessibility	 Emergency Shelter & Transitional Housing Street Outreach Rapid Re-Housing Homeless Prevention Housing Opportunities for Persons with AIDS Services for the Homeless
Sustainability	 Infrastructure Improvements (Residential) Neighborhood Facilities Healthy Food Initiatives Summer Youth Programs Nonprofit Capacity Building Planning Activities Acquisition



Objective 2: Decent Housing

Outcomes	Related Activities
Affordability	 Homeowner & Rental Rehabilitation Affordable Housing Development Downpayment Assistance
Availability/Accessibility	• Fair Housing



Objective 3: Economic Opportunities

Outcomes	Related Activities
Sustainability	 Microenterprise Assistance Commercial Rehab Business Technical Assistance



Consolidated Plan – Substantial Amendment 2 – Purpose

The Substantial Amendment allows Emergency Solutions Grant funds to be used for homeless prevention activities.

2016 Allocations - By Grant (page 2)

TOTAL	\$ 7,737,480.00
HOPWA	\$ 942,082.00
ESG	\$ 416,420.00
HOME	\$ 1,819,757.00
CDBG	\$ 4,559,221.00



April 12, 2016

Funding History - By Grant (page 34)

	CDBG	HOME	ESG	HOPWA
2007	\$ 5,104,777.00	\$ 3,113,721.00	\$ 217,772.00	\$ 757,000.00
2008	\$ 4,846,903.00	\$ 2,980,179.00	\$ 219,948.00	\$ 795,000.00
2009	\$ 4,984,105.00	\$ 3,270,421.00	\$ 215,801.00	\$ 829,966.00
2010	\$ 5,393,336.00	\$ 3,263,718.00	\$ 218,915.00	\$ 903,441.00
2011	\$ 4,508,020.00	\$ 2,880,319.00	\$ 341,417.00	\$ 911,759.00
2012	\$ 4,262,373.00	\$ 1,791,694.00	\$ 390,383.00	\$ 900,557.00
2013	\$ 4,694,678.00	\$ 1,855,995.00	\$ 310,953.00	\$ 852,786.00
2014	\$ 4,606,281.00	\$ 1,933,490.00	\$ 381,390.00	\$ 914,427.00
2015	\$ 4,625,859.00	\$ 1,770,963.00	\$ 410,588.00	\$ 923,834.00
2016	\$ 4,559,221.00	\$ 1,819,757.00	\$ 416,420.00	\$ 942,082.00

Geographic Priorities

- Targeted investment
- Two-tiered approach • Tier 1 Areas • Tier 2 Priority Areas



Tier 1 Areas (page 84)

 Census tracts where at least 65% of households are at or below 80% AMI or are in Tier 2 Priority Areas.

010402	010702	010903	011001	011300	011400	011800	011900
012600	012701	013202	013300	013601	013602	013700	013800
013900	014200	014300	014400	014800	015615	015628	015802
015803	015804	015900	016000	016100	016200	016300	016600
017401	017500	018101	018904	019003	019004	019005	019006
019118	019300	019400					

*Maps and instructions for locating a census tract are available at <u>http://www.nashville-mdha.org/wp-</u> <u>content/uploads/2015/02/2016-Action-Plan_Exhibits_draft.pdf</u>.



Tier 1 Areas (page 84)

- Available Programs
 - Commercial Rehab (Façade Loans)
 - Business Technical Assistance
 - Microenterprise Assistance
 - Neighborhood Facilities
 - Fair Housing Outreach, Education, and Testing
 - Nonprofit Capacity Building



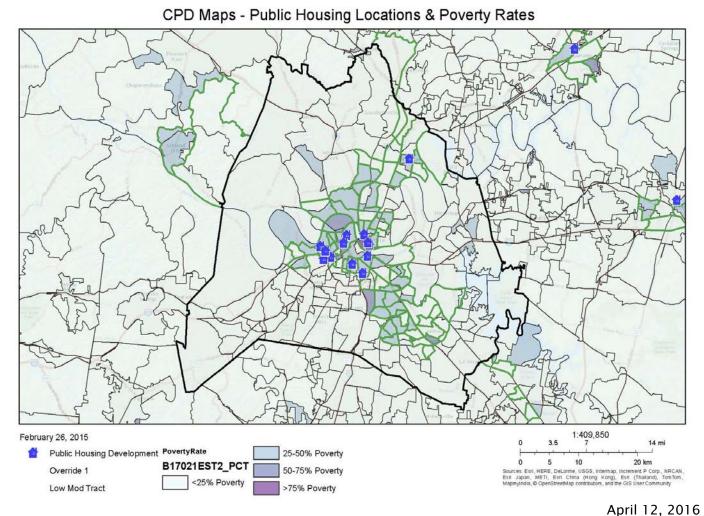
Tier 2 Priority Areas – North Nashville (page 85)

- North Nashville Community: areas north and south of Clay Street and I-65, west and east of Clarksville Highway and the CSX Railroad, and south and west of the Cumberland River. (*Map was updated on April 9, 2015.*)
- Census Tracts



Tier 2 Priority Areas – Public Housing Locations *(page 86)*

• As shown on the map below, many public housing sites are located in areas with very high concentrations of poverty.



Tier 2 Priority Areas (page 85)

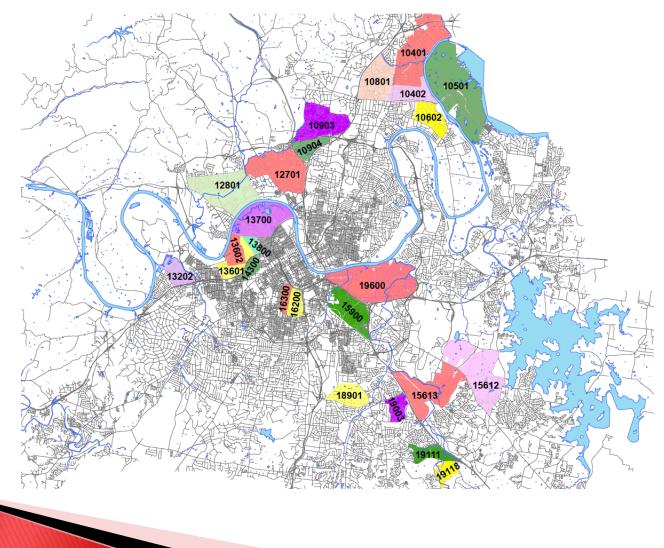
- Available Programs*
 - Acquisition and related activities
 - Infrastructure Improvements (Residential areas)
 - Targeted Housing Rehab
 - Planning

*In addition to programs available in Tier I areas.

Note: Business Technical Assistance and Microenterprise Assistance programs will be required to target outreach to residents of public housing.



Other Geographic Priorities – Food Deserts (page 86-87)





CDBG: 2015 Reprogrammed Funds/Activities *(page 35)*

Activity	2015 Budget		Budget Expended			Amount rogrammed	Comments
Section 108 Loan Repayment	\$	505,299	\$	499,580	\$	5,719	Over-budgeted; reprogrammed to H/O Rehab
Downpayment Assistance	\$	50,000	\$	0	\$	50,000	Will utilize HOME funds; reprogrammed to Rental Rehab
Shelter Rehab	\$	500,000	\$	170,000	\$	330,000	Lack of demand; reprogrammed to Neighborhood Facilities & Infrastructure
Fair Housing	\$	50,000	\$	35,765	\$	14,235	Contract under budget; reprogrammed to H/O Rehab
Healthy Food Initiatives	\$	50,000	\$	0	\$	50,000	Subrecipient for 2015 program cannot perform & will fund 2016 program with carryfoward; \$10,000 reprogrammed to H/O Rehab & \$40,000 Reprogrammed to Services for the Homeless
ΤΟΤΑΙ	- \$	1,155,299	\$	705,345	\$	449,954	



CDBG Project Budget (breakout of page 37)

Program	A	2016 Illocation	Estimated Program (Income		Ca	rryforward	Repi	rogrammed	TOTAL
Acquisition & Related Activities	\$	115,082	\$	0	\$	115,000	\$	0	\$ 230,082
Administration & Planning	\$	911,840	\$	60,000	\$	0	\$	0	\$ 971,840
Economic Development	\$	505,299	\$	0	\$	365,000	\$	0	\$ 870,299
Housing	\$	2,072,000	\$	240,000	\$	390,000	\$	79,954	\$ 2,781,954
Public Facilities & Infrastructure	\$	425,000	\$	0	\$	250,000	\$	330,000	\$ 1,005,000
Public Services	\$	530,000	\$	0	\$	110,000	\$	40,000	\$ 680,000
Other: Nonprofit Capacity Building	\$	0	\$	0	\$	50,000	\$	0	\$ 50,000
TOTAL	\$	4,559,221	\$	300,000	\$1	,280,000	\$	449,954	\$ 6,589,175



CDBG: Acquisition & Related Activities (page 55)

Activity	Grant	PI	Carryforward	Total	Goals	Performance Indicator	Target Area
Acquisition, etc.	\$115,082	\$ O	\$115,000	\$230,082	3	Property	Tier 2



CDBG: Administration & Planning (page 56)

Activity	Activity Grant PI		Carryforw	ard	Total	Goals	Performance Indicator	Target Area
Staff Administration & Planning	\$911,840	\$ 60,000	\$	0	\$971,840	N/A	N/A	Countywide
TOTAL	\$911,840	\$60,000	\$	0	\$971,840	N/A	N/A	



CDBG: Economic Development (pages 57-60)

Activity	Gra	nt	PI	Carryforward		Total		Goals	Performance Indicator	Target Area
Façade Loans	\$	0	\$ 0	\$150,0	00	\$	150,000	3	Businesses	Tier 1
Business TA	\$	0	\$ 0	\$	0	\$	0	20	Businesses	Tier 1
Microenterprise	\$	0	\$ 0	\$215,0	00	\$	215,000	15	Businesses	Tier 1
Section 108 Loan	\$505,2	299	\$ 0	\$	0	\$	505,299	N/A	N/A	N/A
TOTAL	\$505,2	299	\$ 0	\$365,0	00	\$	870,299	38	Businesses	



CDBG: Housing (pages 61-65)

Activity		Grant	PI	C	Carryforward	R	eprogrammed	Total	Goals	Performance Indicator	Target Area
Homeowner Rehab (Countywide)	\$	1,310,000	\$ 192,000	\$	0	\$	29,954	\$1,531,954	77	Households	Countywide
Homeowner Rehab (Targeted)	\$	0	\$ 0	\$	0	\$	0	\$0	55	Households	Tier 2
HVAC Replacement Program	\$	60,000	\$ 0	\$	140,000	\$	0	\$ 200,000	40	Households	Countywide
Housing Program Delivery Cost	\$	402,000	\$ 48,000	\$	0	\$	0	\$ 450,000	N/A	N/A	Countywide
Housing Services	\$	50,000	\$ 0	\$	0	\$	0	\$ 50,000	N/A	N/A	Countywide
Rental Rehab	\$	250,000	\$ 0	\$	250,000	\$	50,000	\$ 550,000	15	Households	Countywide
ΤΟΤΑΙ	L\$	2,072,000	\$ 240,000	\$	390,000	\$	79,954	\$2,781,954	187	Households	



CDBG: Public Facilities (pages 66-67)

Activity		Grant	PI		Ca	rryforward	R	eprogrammed		Total	Goals	Performance Indicator	Target Area
Neighborhood Facilities	\$	250,000	\$	0	\$	250,000	\$	250,000	\$	750,000	5	Facilities	Tier 1
Residential Infrastructure	\$	175,000	\$	0	\$	0	\$	80,000	\$	255,000	2	Facilities	Tier 2
TOTAL	.\$	425,000	\$	0	\$	250,000	\$	330,000	\$1	I,005,000	7	Facilities	



CDBG: Public Services (pages 67–70)

Activity		Grant	PI	(Carryforward	Reprogrammed	Total	Goals	Performance Indicator	Target Area
Summer Youth Programs	\$	430,000	\$ 0	\$	0	\$ 0	\$430,000	2100	People	Countywide
Fair Housing	\$	0	\$ 0	\$	36,000	\$ 0	\$ 36,000	300	People	Tier 1
Healthy Food Initiatives	\$	0	\$ 0	\$	24,000	\$ 0	\$ 24,000	200	People	Food Deserts
Services for the Homeless (Rent/Utility Assist.)	\$	100,000	\$ 0	\$	50,000	\$ 40,000	\$190,000	210	People	Countywide
TOTAL	. \$	530,000	\$ 0	\$	110,000	\$ 40,000	\$680,000	2810	People	



CDBG: Other (page 71)

Activity	C	irant	PI	Car	ryforward	Total Goals		Performance Indicator	Target Area
NP Capacity Building	\$	0	\$ 0	\$	50,000	\$ 50,000	10	Organizations	Tier 1



HOME Project Budget (breakout of page 37)

	2016 Budget		2015 PI	Carryforward		TOTAL
Administration	\$	181,975.00	\$ 23,000.00	\$ 0.00	\$	204,975.00
Homebuyer Program	\$	400,000.00	\$ 60,000.00	\$ 40,000.00	\$	500,000.00
Homeowner Rehab	\$	0.00	\$ 0.00	\$ 115,000.00	\$	115,000.00
Rental Projects	\$	1,237,782.00	\$ 147,000.00	\$ 600,000.00	\$	1,984,782.00
TOTAL	\$	1,819,757.00	\$ 230,000.00	\$ 755,000.00	\$	2,804,757.00



HOME: Homebuyer Activities (page 73)

Activity	Grant	PI	Carryforward	Total	Goals	Performance Indicator	Target Area
Downpayment Assistance/Acquisition /New Construction	\$ 400,000.00	\$60,000.00	\$ 40,000.00	\$500,000.00	6	Households	Countywide
ΤΟΤΑΙ	\$400,000.00	\$60,000.00	\$ 40,000.00	\$500,000.00	6	Households	



HOME: Homeowner Rehab (page 74)

Activity	Grant	PI	Carryforward	Total	Goals	Performance Indicator	Target Area
Homeowner Rehab	\$ 0.00 \$	0.00	\$115,000.00	\$115,000.00	1	Households	Countywide



HOME: Rental Projects (page 75)

Activity	Grant	PI	Carryforward	Total	Goals	Performance Indicator	Target Area
New Construction	\$1,237,782.00	\$147,000.00	\$600,000.00	\$1,984,782.00	40	Households	Countywide
TOTAL	\$1,237,782.00	\$147,000.00	\$600,000.00	\$1,984,782.00	40	Households	Countywide



ESG Project Budget & Annual Goals (pages 76-79 & breakout of page 37)

Activity		Grant	PI	Carryf	forward	Total	Goals	Performance Indicator	Target Area
Administration	\$	31,000.00	\$ 0.00	\$	0.00	\$ 31,000.00	N/A	N/A	Countywide
Emergency Shelter	\$ 1	80,000.00	\$ 0.00	\$	0.00	\$ 180,000.00	2000	Persons	Countywide
нміз	\$	15,000.00	\$ 0.00	\$	0.00	\$ 15,000.00	3000	Persons	Countywide
Rapid Re- housing	\$ 1	12,420.00	\$ 0.00	\$	0.00	\$ 112,420.00	300	Persons	Countywide
Street Outreach	\$	38,000.00	\$ 0.00	\$	0.00	\$ 38,000.00	100	Persons	Countywide
Prevention	\$	40,000.00	\$ 0.00	\$	0.00	\$ 40,000.00	27	Persons	Countywide
TOTAL	\$4	16,420.00	\$ 0.00	\$	0.00	\$ 416,420.00	5,427	Persons	Countywide



HOPWA Project Budget & Annual Goals (pages 80-83 & breakout of page 38)

Activity	Grant	PI	Carry	forward	Total	Goals	Performance Indicator	Target Area
Administration*	\$ 94,200.00 \$	0.00	\$	0.00	\$ 94,200.00	N/A	N/A	MSA
Facility–Based Housing Operations	\$ 172,882.00 ^{\$}	0.00	\$	0.00	\$ 172,882.00	42	Households	MSA
Short–term Rent, Utilities &	\$ 250,000.00 \$	0.00	\$	0.00	\$ 250,000.00	334	Households	MSA
Mortgage Supportive Services	\$ 425,000.00 ^{\$}	0.00	\$	0.00	\$ 425,000.00	1488	Households	MSA
TOTAL	\$ 942,082.00 \$	0.00	\$	0.00	\$ 942,082.00	1864	Households	MSA

\$28,260 retained by MDHA; remaining funds awarded to Sponsors.



Activities Limited by Regulatory Caps (page 54)

Activity	Сар	Allocation	Estimated PI	Amount to Budget	Amount Budgeted
CDBG Admin. & Planning	20% of Allocation & PI	\$4,559,221.00	\$300,000.00	\$971,844.20	\$971,840.00
CDBG Public Services Programs	15% of Allocation	\$4,559,221.00		\$683,883.15	\$680,000.00
HOME Administration	10% of Allocation & PI	\$1,819,757.00	\$230,000.00	\$204,975.70	\$204,975.00
ESG Administration	7.5% of Allocation	\$ 416,420.00		\$ 31,231.50	\$ 31,000.00
ESG Shelter Operations & Street Outreach	60% of Allocation	\$ 416,420.00		\$249,852.00	\$218,000.00
HOPWA Administration	10% of Allocation	\$ 942,082.00		\$ 94,208.20	\$ 94,200.00



Housing Activities (page 46)

CDBG	Acquisition	\$	230,082.00	3	Properties
	H/O Rehab	\$	1,531,954.00	132	Households
	HVAC Replacement	\$	200,000.00	40	Households
	Rental	\$	550,000.00	15	Households
	Delivery	\$	450,000.00	N/A	N/A
	Services	\$	50,000.00	N/A	N/A
	NP Capacity Building	\$	50,000.00	10	Entities
		Total CDBG \$	3,062,036.00		
HOME	Homebuyer	\$	500,000.00	6	Households
	H/O Rehab	\$	115,000.00	1	Households
	Rental	\$	1,984,782.00	40	Households
		Total HOME \$	2,559,782.00		
	TOTAL CD	BG & HOME \$	5,661,818.00		



Administration & Planning (page 47)

CDBG	\$ 971,840.00
HOME	\$ 204,975.00
ESG	\$ 31,000.00
HOPWA	\$ 94,200.00
TOTAL	\$ 1,302,015.00



Public Services & Economic Development *(page 48)*

CDBG	Façade Loans	\$	150,000.00	3	Businesses
	Business TA	\$	0.00	20	Businesses
	Microenterprise	\$	215,000.00	15	Businesses
	Section 108 Payment	\$	505,299.00	N/A	N/A
	Summer Youth	\$	430,000.00	2100	Persons
	Fair Housing	\$	36,000.00	300	Persons
	Healthy Food	\$	24,000.00	200	Persons
	Services/Homeless (Emergency Payments)	\$	190,000.00	210	Persons
	TOTAL	\$ 1	,550,299.00		



April 12, 2016

Public Facilities & Infrastructure (page 48)

CDBG	Neighborhood Facilities	\$ 750,000.00	5	Facilities
	Infrastructure	\$ 255,000.00	2	Facilities
	TOTAL	\$ 1,005,000.00		



Outreach, Emergency Shelter, Transitional Shelter & Rapid Re-Housing *(page 49)*

ESG	Emergency Shelter & Transitional Housing	\$ 180,000.00	2000	Persons
	HMIS	\$ 15,000.00	3000	Persons
	Rapid Re-Housing	\$ 112,420.00	300	Persons
	Street Outreach	\$ 38,000.00	100	Persons
	Prevention	\$ 40,000.00	27	Persons
	TOTAL	\$ 385,420.00		



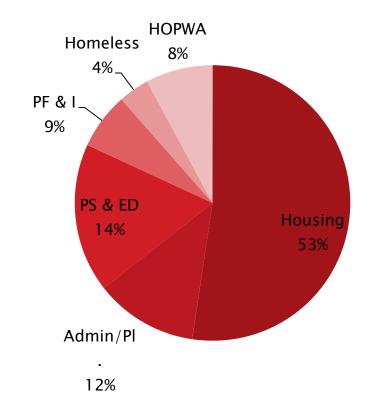
Housing Opportunities for Persons with AIDS (page 49)

HOPWA Facility Based Operations	\$ 172,882.00	42	Households
STRMU	\$ 250,000.00	334	Households
Supportive Services	\$ 425,000.00	1488	Households
TOTAL	\$ 847,882.00		



Funding by Activity – All CPD Grants (summary of pages 46–49)

Housing	\$ 5,661,818.00
Admin/Pl.	\$ 1,302,015.00
PS & ED	\$ 1,550,299.00
PF & I	\$ 1,005,000.00
Homeless	\$ 385,420.00
HOPWA	\$ 847,882.00
TOTAL	\$ 10,752,434.00





Document Corrections

- Page 34: ESG allocation should be \$416,420.
- Page 35: The comment under Healthy Food Initiatives should say "will fund 2016 program with carryforward", not annual allocation.
- Page 46: Total for CDBG Housing should be \$3,062,036.
- Page 46: Goal for Acquisition should be 3.
- Page 46: Goal for Rental Units Rehabilitated should be 15.
- Page 48: Goal for Businesses Assisted should be 35.



Document Corrections

- Page 55: Annual allocation should be \$115,082.
- Page 65: Funding should also include "+\$50,000 from reprogrammed".
- Page 68: \$36,000 funding should be from carryforward.
- Page 68: Estimated number of beneficiaries should be 300.
- Page 69: \$24,000 funding should be from carryforward.



Document Corrections

- Page 71: Change "Office of Community Opportunity and Empowerment" to "Office of Economic Opportunity and Empowerment".
- Page 75: Remove "rehab of existing properties" from the description under HOME Rental projects.



Citizen Participation – Process

- Public Comment Period
 - March 21 April 28, 2016
- Public Hearings
 - April 6, 11:30 a.m., MDHA Collaboration Center
 - April 9, 10:00 a.m., John Henry Hale Community Room
 - April 12, 5:30 p.m., Levy Place Community Room
- Request for Accommodations
 Call (615) 252-8505 or TDD (615) 252-8599



Citizen Participation - Plan Review

- Available at:
 - Public hearings
 - MDHA Community Development Office 712 South Sixth St. Nashville, TN 37206
- Online: www.nashville-mdha.org/consolidated-plan
- By email upon request
 - Call: 615-252-8505

Email: consolidatedplan@nashville-mdha.org



Citizen Participation – Submitting Comments

- Orally at public hearings
- By mail:

The Metropolitan Development Housing Agency (MDHA) Community Development Department Attn: Consolidated Plan P.O. Box 846 Nashville, TN 37202

• By hand-delivery:

Attn: Consolidated Plan 712 South Sixth St. Nashville, TN 37206

• Electronically:

consolidatedplan@nashville-mdha.org

By fax:

Attn. Consolidated Plan (615) 252-8533



COMMENTS?



MDHA does not discriminate on the basis of age, race, sex, sexual orientation, gender identity, genetic information, color, national origin, religion, disability or any other legally protected status in admission to, access to, or operations of its programs, services, or activities.

