

Community Development Department

Aug. 12, 2019



Community Development Department

The Community Development Department administers HUD funded Community Planning and Development (CPD) programs on behalf of Metro Nashville and Davidson County (CDBG, HOME, HOPWA & ESG).

- Develop Consolidated Plan (Con Plan)
- Prepare Annual Updates to the Consolidated Plan
- Administer and Implement the Consolidated Plan
- Prepare Consolidated Annual Performance Evaluation Reports (CAPER)

- **Other Key Responsibilities:**

- Administers the Community Development Block Grant for Disaster Recover (CDBG-DR) & Weatherization Assistance Program (WAP).
- Serves as the Continuum of Care (COC) Lead Agency for Nashville-Davidson County.
- Serves as the lead agency for the Nashville Promise Zone Initiative

Mission & Priorities

DEVELOP

New Affordable
Housing

HOME & CDBG

*New Construction,
Fair Housing Activities*

PRESERVE

Existing Affordable
Housing

CDBG & WAP

*Home Repair Programs,
Weatherization Assistance,
Rental Counseling*

SUPPORT

Homeless Persons
and Persons with
HIV & AIDS

**CDBG, ESG, HOPWA, &
COC**

*Services for Homeless
HMIS
Shelter Operations*

CREATE

Pathways to
Self-sufficiency

CDBG

*Summer Youth Programs
Microenterprise Assistance
Employment Services*

REVITALIZE

Distressed Neighborhoods
and Underserved Areas.

CDBG

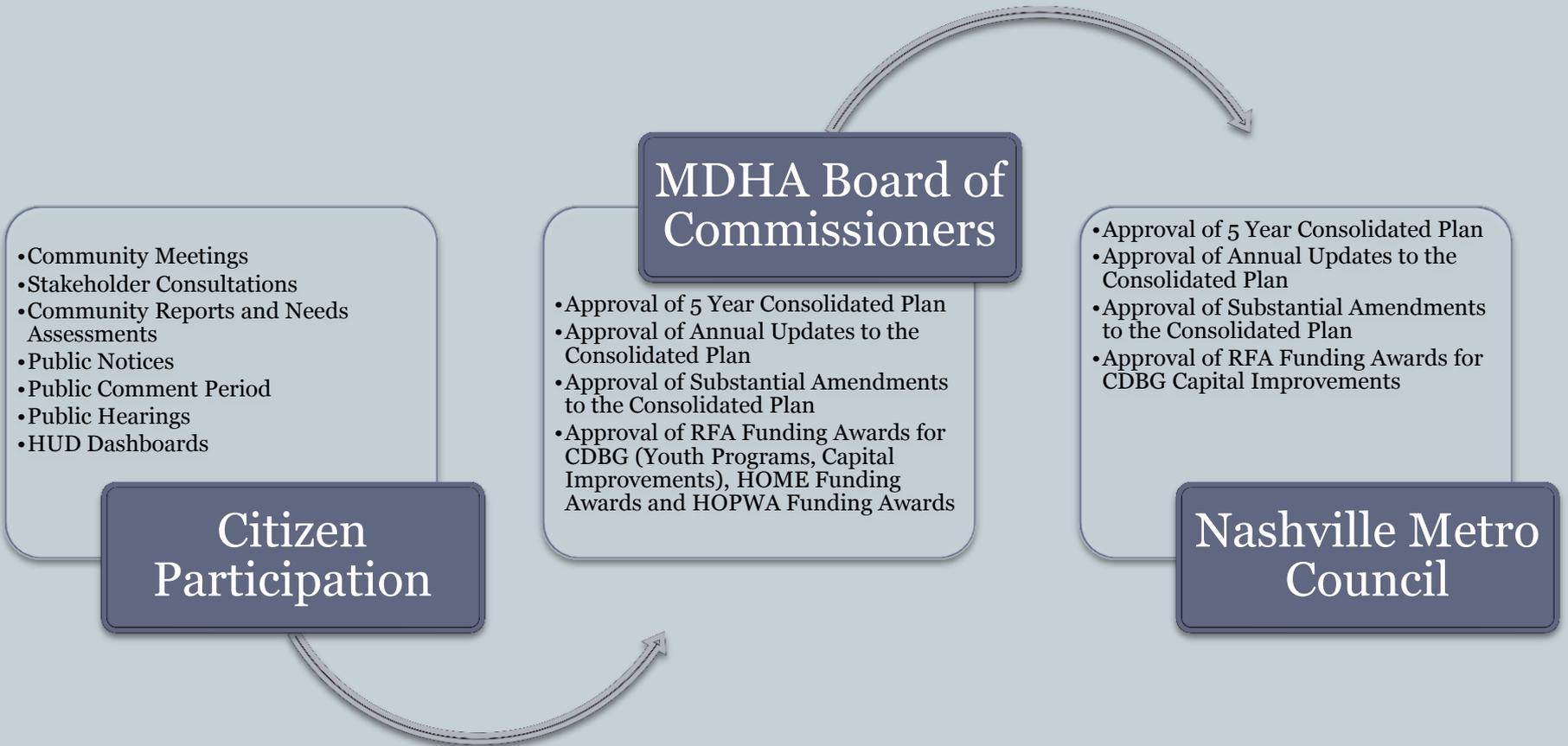
*Public Facilities
Improvements*

Department 2019 Funding

Grant	2019 HUD Allocation	Estimated Program Income	Total	Expenditure Deadlines
Community Development Block Grant (CDBG)	\$ 5,112,559.00	\$ 250,000.00	\$ 5,362,559.00	April 1, 2020
HOME Investment Partnership Program (HOME)	\$ 2,330,266.00	\$ 342,000.00	\$ 2,672,266.00	7 Years*
Housing Opportunities for Persons with Aids (HOPWA)	\$ 1,373,743.00	\$ 0.00	\$ 1,373,743.00	3 Years*
Emergency Solutions Grant Program (ESG)	\$ 432,358.00	\$ 0.00	\$ 432,358.00	2 Years*
Weatherization Assistance Program (WAP)	\$ 452,728.00	\$ 300,000.00 (rollover funds)	\$ 752,728.00	N/A
COC Planning Grant	\$ 110,171.00	\$ 0.00	\$ 110,171.00	N/A
Total	\$ 9,811,825.00	\$ 892,000.00	\$ 10,703,825.00	

Expenditure deadlines based upon date of grant agreement

Community Participation & Oversight



Year Two (2019) Highlights

Targeted Goals

- Develop 58 new housing & rental units
- Preserve 183 Affordable Housing units
- Support 5 homeless persons and persons with Aids
- Create pathways for self sufficiency benefiting 1320 households

Upcoming Projects & Initiatives

- Jefferson Street Pocket Park
- Jimmy & Rosalynn Carter Work Project
- CD Newsletter
- CD Dashboard

RFA Schedule

- CDBG Home Repair Program (Ongoing)
- HOME Partnership Program (December 2019)
- HOPWA (June 2020)
- ESG (June 2020)
- Weatherization Assistance (Ongoing)

