

Grantee: Nashville-Davidson, TN

Grant: B-10-MF-47-0002

April 1, 2024 thru June 30, 2024 Performance Report

Grant Number: B-10-MF-47-0002	Obligation Date:	Award Date: 11/10/2010
Grantee Name: Nashville-Davidson, TN	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$33,089,813.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$33,089,813.00	Estimated PI/RL Funds: \$1,700,000.00	
Total Budget: \$34,789,813.00		

Disasters:

Declaration Number

FEMA-1909-TN

Narratives

Disaster Damage:

New Construction (Replacement Housing) – Single-Family Homes

A significant portion of Nashville's workforce housing stock was impacted by the flood, and many homes were not replaced or residents chose to relocate outside of areas prone to flooding. To replenish the housing stock, offer more housing choices, and encourage revitalization of a targeted corridor as contemplated in the Long Term Recovery Plan, CDBG Disaster Recovery Funds will provide assistance for the development of single-family homes.

MDHA has prepared four additional amendments to the Action Plan for Disaster Recovery – technical Amendment Two (2011), substantial Amendment Three (2013) approved and authorized by RS2013-771, substantial Amendment Four (2014) approved and authorized by RS2014-1193 and substantial Amendment Five (2017) approved and authorized by RS-2018-1091- to provide further clarification of the proposed activities described in Amendment One and to reallocate funds from activities that have been canceled or closed to other existing activities.

Recovery Needs:

As activities described in the Action Plan, as amended, are completed, remaining funds need to be reprogrammed to a new activity under the existing housing project to fully utilize these funds. MDHA has prepared Amendment Six to the Action Plan for Disaster Recovery to reallocate funds administered by The Housing Fund totaling \$1,043,148.50 from Homeowner and Rental Rehab Loan and Grant programs in the original housing project to be used for new construction of affordable single family housing.

Public Comment:

The Metropolitan Government and MDHA support and encourage citizen participation in the development of the Disaster Recovery Action Plan and related amendments. Many of the concerns expressed by citizens participating in the long-term recovery planning process have been incorporated into this Plan, as amended. The Citizen Participation Process complies with the requirements published in the Notice of allocations, waivers, and alternative requirements [Federal Register, Volume 75, Number 217, Docket Number FR-5452-N-01, effective November 15, 2010].

The Public Notice advertising the availability of the draft Plan and opportunities for public comment was published in The Tennessean, posted on MDHA's website and social media. The public comment period began on April 20, 2020 and ended on April 30, 2020. No comments were received. Following the conclusion of the public comment period, Amendment Six was approved by the Metropolitan Council.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$1,700,000.00)	\$33,381,553.56
Total Budget	(\$1,700,000.00)	\$33,089,813.00
Total Obligated	(\$1,700,000.00)	\$33,089,813.00



Total Funds Drawdown	\$0.00	\$34,492,044.94
Program Funds Drawdown	\$0.00	\$33,089,813.00
Program Income Drawdown	\$0.00	\$1,402,231.94
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$1,046,818.11)	\$33,089,813.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 291,740.56
Match Funds	\$ 0.00	\$ 291,740.56
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Metropolitan Government Nashville Davidson County	\$ 0.00	\$ 10,233,848.19
Nashville-Davidson Metropolitan Development and Housing	\$ 0.00	\$ 10,758,472.51
The Housing Fund	-\$ 1,046,818.11	\$ 12,097,492.30

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	.00%	71.48%	70.98%
Minimum Non Federal Match	\$0.00	\$40,073,069.09	\$291,740.56
Overall Benefit Amount	\$0.00	\$21,422,574.38	\$22,481,269.02
Limit on Public Services	\$4,963,471.95	\$0.00	\$0.00
Limit on Admin/Planning	\$3,308,981.30	\$3,119,116.85	\$3,204,116.85
Limit on Admin	\$0.00	\$1,710,750.66	\$1,795,750.66
Most Impacted and Distressed	\$0.00	\$0.00	\$0.00

Overall Progress Narrative:

THF Monitoring

During the quarter, on June 27, 2024, MDHA conducted an on-site monitoring review of The Housing Fund's (THF) financial records related to tracking Program Income (PI) received and expended in conjunction with the CDBG-DR-funded We Are Home (WAh) program. We also reviewed THF's Accounting Policies and Procedures and Procurement procedures, which appeared to comply with CDBG-DR regulations.

While on-site, we discussed the interest schedule previously provided, showing how interest earned on CDBG-DR PI cash balances was calculated. The methodology and supporting documentation were reasonable. THF was asked to resubmit the schedule to MDHA, adding notes explaining how the calculations were made with copies of bank statements. The requested schedule and statements were provided to MDHA on July 3, 2024.

At this time, the program appears to continue to be in compliance with CDBG-DR rules and regulations. No findings or concerns were identified during the review.

DRGR Reconciliation

In preparation for grant closeout, MDHA staff reconciled project budgets, activity budgets, expenditure amounts, performance measures, and addresses in the Action Plan and QPR.

The following changes were made to the Action Plan this quarter.

1. Project budgets and obligation amounts were reduced in Activity # 1001, 3001, 3002, and 3011 to subtract the estimated expected PI.

Activity	Original	New	Reduce Amount of PI
1001	\$ 380,000.00	\$ 295,000.00	\$ 85,000.00
3001	\$ 3,097,561.19	\$ 2,757,561.19	\$ 340,000.00
3002	\$ 3,196,342.11	\$ 2,941,342.11	\$ 255,000.00
3011	\$ 5,823,544.06	\$ 4,803,544.06	\$ 1,020,000.00
Total			\$ 1,700,000.00

2. Expenditures for Activities 3001, 3002, and 3011 were reduced to reflect the amount spent from the grant subtracting any PI expenditures previously reported.

3. Activity 3013 was changed from an acquisition activity type to a new construction activity.

4. The number of units in Activity 3014 was reduced from 26 to 17 to reflect actual CDBG-DR units funded with CDBG-DR funding, not the total units in the project. Addresses that were not funded with DR funds were deleted and updated in QPR. The following info was entered in this quarter's QPR.

1. The expenditure of \$295,000 for activity 1001 was updated.

2. Addresses entered as duplicates were deleted.

3. The beneficiary data for activity 3014 was entered.

4. Completion dates were entered for activity #'s

1001,1002,2003,2004,3001,3002,3003,3004,3006,3013,3016,4001,4004,4005,4006,4007 & 5001 based on the last draw.

The remaining item to reconcile in DRGR before closeout is the reconciliation of the previously reported performance



measures. This reconciliation will require reopening the Action Plan after the current QPR is approved. Staff expects to complete this task during the third quarter and will have the action plan resubmitted 30 days prior to the next QPR due date of 10/30/2024.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1000, Administration	\$0.00	\$1,739,491.00	\$1,654,491.00
1410, Housing - URGENT NEED	\$0.00	\$0.00	\$0.00
1411, Housing - LMI	\$0.00	\$0.00	\$0.00
1412, Planning	\$0.00	\$0.00	\$0.00
1413, Administration - MDHA	\$0.00	\$0.00	\$0.00
1414, Administration - Housing Fund	\$0.00	\$0.00	\$0.00
2000, Planning	\$0.00	\$1,408,366.19	\$1,408,366.19
3000, Housing	\$0.00	\$18,934,214.13	\$17,319,214.13
4000, Infrastructure	\$0.00	\$12,128,611.27	\$12,128,611.27
5000, Recovery	\$0.00	\$579,130.41	\$579,130.41
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00

Activities

Project # / 1000 / Administration



Grantee Activity Number: 1001

Activity Title: Program Administration-THF

Activity Type:

Administration

Project Number:

1000

Projected Start Date:

05/01/2010

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

THF Admin PI

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

04/01/2024

Responsible Organization:

The Housing Fund

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024 To Date**

(\$85,000.00) \$295,000.00

Total Budget

(\$85,000.00) \$295,000.00

Total Obligated

(\$85,000.00) \$295,000.00

Total Funds Drawdown

\$0.00 \$380,000.00

Program Funds Drawdown

\$0.00 \$295,000.00

Program Income Drawdown

\$0.00 \$85,000.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$295,000.00 \$295,000.00

The Housing Fund

\$295,000.00 \$295,000.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Expenses related to the administration of disaster recovery programs administered by The Housing Fund in accordance with this Action Plan. Budget includes program income.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Community Development Block Grant	\$0.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 1002

Activity Title: Program Administration-MDHA

Activity Type:

Administration

Project Number:

1000

Projected Start Date:

05/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

07/01/2019

Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024 To Date**

\$0.00

\$1,359,491.00

Total Budget

\$0.00

\$1,359,491.00

Total Obligated

\$0.00

\$1,359,491.00

Total Funds Drawdown

\$0.00

\$1,359,491.00

Program Funds Drawdown

\$0.00

\$1,359,491.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,359,491.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Expenses related to the administration of disaster recovery programs administered by the Metropolitan Development and Housing Agency (MDHA).

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2000 / Planning

Grantee Activity Number: 2003

Activity Title: Housing Research

Activity Type:

Planning

Project Number:

2000

Projected Start Date:

05/01/2010

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Planning

Projected End Date:

05/01/2018

Completed Activity Actual End Date:

04/01/2018

Responsible Organization:

The Housing Fund

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$249,999.00
Total Budget	\$0.00	\$249,999.00
Total Obligated	\$0.00	\$249,999.00
Total Funds Drawdown	\$0.00	\$249,999.00
Program Funds Drawdown	\$0.00	\$249,999.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$249,999.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The flood affected all housing types at all income levels and drastically changed the nature of Nashville's housing market conditions. One of the initiatives identified in the Long-Term Recovery Plan to analyze housing needs is the creation of an Applied Housing Research, Policy and Plan Partnership. Through this partnership, a Housing Report and Action Plan will provide a collaborative approach to studying current and future housing issues. The plan will identify housing opportunities within the context of overall housing market conditions from different market perspectives, identify policy implications, and present policy options that align housing initiatives and programs with existing and anticipated housing market conditions after the flood.

Planing activities are presumed to meet a National Objective under 24 CFR 570.208(d)(4).

Location Description:

Metropolitan Nashville-Davidson County, TN

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 2004

Activity Title: Redevelopment Plans

Activity Type:

Planning

Project Number:

2000

Projected Start Date:

05/01/2010

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Planning

Projected End Date:

05/01/2018

Completed Activity Actual End Date:

04/01/2018

Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$317,875.92
Total Budget	\$0.00	\$317,875.92
Total Obligated	\$0.00	\$317,875.92
Total Funds Drawdown	\$0.00	\$317,875.92
Program Funds Drawdown	\$0.00	\$317,875.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$317,875.92
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

As a result of the torrential rains in May 2010, the Cumberland River crested at 51.86 feet – 12 feet above flood stage. Nashville’s downtown riverfront area on both sides of the river, including the East Bank as well as Riverfront Park and much of the famous tourist district of lower Broadway, were under water. In light of the May flood, the City must re-examine proposed development for the downtown riverfront area. As envisioned in the Long-Term Recovery Plan, a Downtown Riverfront Coordinated Revitalization Plan will establish the clear and concise framework required to properly guide staging, budgeting, design and construction of projects in a manner that is efficient, cost-effective, and suitable to the revitalization of this affected area.

In addition to a Downtown Riverfront Coordinated Revitalization Plan, Amendment 4 expanded the planning scope to other underutilized/underdeveloped areas, particularly areas along the Cumberland River. As contemplated in the Long-Term Recovery Plan, the purpose of such planning is to identify areas for potential redevelopment and to develop polices and guidelines for the highest and best sustainable use.

Location Description:

Underutilized/underdeveloped areas along the Cumberland River.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3000 / Housing

Grantee Activity Number: 3001

Activity Title: Homeowner Rehab Loan & Grant-LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3000

Projected Start Date:

05/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

THF PROGRAM INCOME

Activity Status:

Completed

Project Title:

Housing

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

04/01/2024

Responsible Organization:

The Housing Fund

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2024 To Date

(\$340,000.00)

\$2,757,561.19

Total Budget

(\$340,000.00)

\$2,757,561.19

Total Obligated

(\$340,000.00)

\$2,757,561.19

Total Funds Drawdown

\$0.00

\$2,908,938.74

Program Funds Drawdown

\$0.00

\$2,757,561.19

Program Income Drawdown

\$0.00

\$151,377.55

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$177,496.46)

\$2,757,561.19

The Housing Fund

(\$177,496.46)

\$2,757,561.19

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Loan/grant program for repair/rehabilitation of homes owned/occupied by LMI households

Location Description:

Metropolitan Nashville-Davidson County, TN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	155/342
# of Singlefamily Units	0	155/342



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	85/86	70/256	155/342	100.00
# Owner	0	0	0	85/86	70/256	155/342	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 3002

Activity Title: Homeowner Rehab Grant/Loan Program-Urgent Need

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3000

Projected Start Date:

05/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Program Income Account:

THF PROGRAM INCOME

Activity Status:

Completed

Project Title:

Housing

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

04/01/2024

Responsible Organization:

The Housing Fund

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2024 To Date

(\$255,000.00)

\$2,941,342.11

Total Budget

(\$255,000.00)

\$2,941,342.11

Total Obligated

(\$255,000.00)

\$2,941,342.11

Total Funds Drawdown

\$0.00

\$3,116,518.37

Program Funds Drawdown

\$0.00

\$2,941,342.11

Program Income Drawdown

\$0.00

\$175,176.26

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$189,749.74)

\$2,941,342.11

The Housing Fund

(\$189,749.74)

\$2,941,342.11

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Homeowner rehab grant/loan program for non-LMI households under Urgent Need National Objective.

Location Description:

Countywide: Nashville/Davidson County, TN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	169/258
# of Singlefamily Units	0	169/258



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	169/258	0.00
# Owner	0	0	0	0/0	0/0	169/258	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 3003

Activity Title: Homeowner Rehab Loan/Grant Program (LMI)-Delivery

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3000

Projected Start Date:

05/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing

Projected End Date:

05/02/2016

Completed Activity Actual End Date:

07/01/2015

Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024****To Date**

\$0.00

\$114,916.61

Total Budget

\$0.00

\$114,916.61

Total Obligated

\$0.00

\$114,916.61

Total Funds Drawdown

\$0.00

\$114,916.61

Program Funds Drawdown

\$0.00

\$114,916.61

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$114,916.61

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Delivery costs incurred by MDHA that are directly related to the Homeowner Rehab Loan/Grant program for LMI households. Costs include inspections and lead-based paint activities.

Location Description:

Nashville-Davidson County, Tennessee

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	75/100
# of Singlefamily Units	0	75/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	10/25	65/75	75/100	100.00
# Owner	0	0	0	10/25	65/75	75/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 3004

Activity Title: Homeowner Loan/Grant Program (UN) - Delivery

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3000

Projected Start Date:

05/10/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Housing

Projected End Date:

05/02/2016

Completed Activity Actual End Date:

07/01/2018

Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024****To Date**

\$0.00

\$97,968.13

Total Budget

\$0.00

\$97,968.13

Total Obligated

\$0.00

\$97,968.13

Total Funds Drawdown

\$0.00

\$97,968.13

Program Funds Drawdown

\$0.00

\$97,968.13

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$97,968.13

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Delivery costs incurred by MDHA directly related to the Homeowner Loan/Grant program for non-LMI households (under the Urgent Need National Objective). Costs include inspections and lead-based paint activities.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/50
# of Singlefamily Units	0	4/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/50	0
# Owner	0	0	0	0/0	0/0	0/50	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 3006

Activity Title: Rental Rehab Loan/Grant Program-Urgent Need

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3000

Projected Start Date:

04/30/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Program Income Account:

THF PROGRAM INCOME

Activity Status:

Completed

Project Title:

Housing

Projected End Date:

04/30/2020

Completed Activity Actual End Date:

07/01/2020

Responsible Organization:

The Housing Fund

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,897.44
Total Budget	\$0.00	\$6,897.44
Total Obligated	\$0.00	\$6,897.44
Total Funds Drawdown	\$0.00	\$6,897.44
Program Funds Drawdown	\$0.00	\$6,897.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,897.44
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Loan/grant program for rehab/repair of flood-damaged homes occupied (rented) by non-LMI households.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/2
# of Singlefamily Units	0	4/2



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	0/2	4/2	100.00
# Owner	0	0	0	4/0	0/2	4/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 3011

Activity Title: Purchase/Repair Program-LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3000

Projected Start Date:

04/30/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

THF PROGRAM INCOME

Activity Status:

Completed

Project Title:

Housing

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

The Housing Fund

Most Impacted and Distressed Expended

Apr 1 thru Jun 30, 2024

To Date

(\$1,020,000.00)

\$4,803,544.06

(\$1,020,000.00)

\$4,803,544.06

(\$1,020,000.00)

\$4,803,544.06

\$0.00

\$5,794,222.19

\$0.00

\$4,803,544.06

\$0.00

\$990,678.13

\$0.00

\$0.00

(\$974,571.91)

\$4,803,544.06

(\$974,571.91)

\$4,803,544.06

\$0.00

\$0.00

Activity Description:

Financial assistance in the form of a loan available to LMI owners to purchase and repair flood-damaged homes to use as principal residence. Financial assistance is also available to purchase and repair flood-damaged homes to rent to LMI tenants.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	31/28
# of Singlefamily Units	0	31/28



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/5	25/23	31/28	100.00
# Owner	0	0	0	6/0	25/8	31/8	100.00
# Renter	0	0	0	0/5	0/15	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 3013

Activity Title: New Construction-Multi-family

Activity Type:

Construction of new replacement housing

Project Number:

3000

Projected Start Date:

05/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Housing

Projected End Date:

05/01/2020

Completed Activity Actual End Date:

12/20/2019

Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2024

To Date

\$0.00

\$4,054,408.21

Total Budget

\$0.00

\$4,054,408.21

Total Obligated

\$0.00

\$4,054,408.21

Total Funds Drawdown

\$0.00

\$4,054,408.21

Program Funds Drawdown

\$0.00

\$4,054,408.21

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$4,054,408.21

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Site development, design, and new construction of multi-family rental to replace housing stock lost due to the flood.

Location Description:

Bordeaux

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	0	1/0
# of Properties	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/18
# of Multifamily Units	0	18/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	18/18	18/18	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	18/18	18/18	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 3014

Activity Title: New Construction - Single-family

Activity Type:

Construction of new replacement housing

Project Number:

3000

Projected Start Date:

08/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Housing

Projected End Date:

12/31/2023

Completed Activity Actual End Date:**Responsible Organization:**

The Housing Fund

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024****To Date**

\$0.00

\$1,043,148.50

Total Budget

\$0.00

\$1,043,148.50

Total Obligated

\$0.00

\$1,043,148.50

Total Funds Drawdown

\$0.00

\$1,043,148.50

Program Funds Drawdown

\$0.00

\$1,043,148.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,043,148.50

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

New construction of affordable single-family housing.

Location Description:**Activity Progress Narrative:****Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-9	17/17
# of Singlefamily Units	-9	17/17



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	17	0	17	17/0	0/17	17/17	100.00
# Owner	17	0	17	17/0	0/17	17/17	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 3016

Activity Title: Buyout Local Match

Activity Type:

Acquisition - buyout of residential properties

Project Number:

3000

Projected Start Date:

05/01/2010

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing

Projected End Date:

05/02/2016

Completed Activity Actual End Date:

04/01/2018

Responsible Organization:

Metropolitan Government Nashville Davidson County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2024

To Date

\$0.00

\$1,499,427.88

Total Budget

\$0.00

\$1,499,427.88

Total Obligated

\$0.00

\$1,499,427.88

Total Funds Drawdown

\$0.00

\$1,499,427.88

Program Funds Drawdown

\$0.00

\$1,499,427.88

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,499,427.88

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Provide local match to FEMA Hazard Mitigation Grant for buyout of eligible homes.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired by admin	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired	0	104/80
# of Properties	0	104/80

Total acquisition compensation 0 0/4500000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	104/80
# of Singlefamily Units	0	104/80

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
FEMA Hazard Mitigation Grant	\$30,000,000.00
TEMA	\$5,000,000.00
Subtotal Match Sources	

Activity Supporting Documents: None

Project # / 4000 / Infrastructure



Grantee Activity Number: 4001

Activity Title: Haynes Park

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

4000

Projected Start Date:

05/01/2010

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

10/01/2014

Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall

	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$70,000.00
Total Budget	\$0.00	\$70,000.00
Total Obligated	\$0.00	\$70,000.00
Total Funds Drawdown	\$0.00	\$70,000.00
Program Funds Drawdown	\$0.00	\$70,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$70,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Reconstruction/repair of water service infrastructure damaged by the 2010 flood in LMI neighborhood.

Location Description:

Haynes Park neighborhood in Nashville-Davidson County, TN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2500/2746

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	30/30
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	30/30

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Match Sources

	Amount
Community Development Block Grant	\$223,069.09
Subtotal Match Sources	

Activity Supporting Documents: None



Grantee Activity Number: 4004

Activity Title: Greenways - Program Delivery

Activity Type:

Administration

Project Number:

4000

Projected Start Date:

05/01/2010

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

07/01/2015

Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024 To Date**

\$0.00

\$56,259.66

Total Budget

\$0.00

\$56,259.66

Total Obligated

\$0.00

\$56,259.66

Total Funds Drawdown

\$0.00

\$56,259.66

Program Funds Drawdown

\$0.00

\$56,259.66

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$56,259.66

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Conversion of 32 acres of flood-damaged property into greenways in LMI areas. Costs incurred under this activity are related to environmental review for the projects, which was aggregated. Each construction project is a separate activity: Mill Creek (4006) and Richland Creek (4007).

Location Description:

Mill Creek and Richland Creek

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 4005

Activity Title: Riverfront Development - West Bank

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

4000

Projected Start Date:

09/30/2013

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

05/01/2017

Completed Activity Actual End Date:

07/01/2019

Responsible Organization:

Metropolitan Government Nashville Davidson County

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024****To Date**

\$0.00

\$7,433,312.00

Total Budget

\$0.00

\$7,433,312.00

Total Obligated

\$0.00

\$7,433,312.00

Total Funds Drawdown

\$0.00

\$7,433,312.00

Program Funds Drawdown

\$0.00

\$7,433,312.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$7,433,312.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

One of the high-priority recommendations from prior Riverfront plans and the more recent South of Broadway Strategic Master Plan is the development of the downtown West Riverfront and, particularly, the repurposing of the 12 acre former Thermal Transfer site. City officials reevaluated potential uses following the May 2012 flood's impact on the west river bank, which was inundated. The West Riverfront Master Plan creates a vision for the development of the West Riverfront in light of these circumstances. The Master Plan transforms the West Riverfront into a civic open space that includes a promenade that serves as a flood wall, event space, lawns and plazas, piers, a greenway and related improvements. CDBG Disaster Recovery funds will be used for the preparation of design and construction documents for the West Riverfront to implement projects identified in the West Riverfront Master Plan.

Location Description:

West bank of the Cumberland River in downtown Nashville

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	126/385	79/312	305/1183	67.21

LMI%:	58.92
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 4006

Activity Title: Greenways - Mill Creek

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

4000

Projected Start Date:

09/30/2013

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

05/02/2016

Completed Activity Actual End Date:

07/01/2019

Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$900,508.38
Total Budget	\$0.00	\$900,508.38
Total Obligated	\$0.00	\$900,508.38
Total Funds Drawdown	\$0.00	\$900,508.38
Program Funds Drawdown	\$0.00	\$900,508.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$900,508.38
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Construction of a greenway in the Mill Creek area on property acquired through the FEMA buyout and voluntary acquisition programs.

Location Description:

Mill Creek

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1200/1200



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 4007

Activity Title: Greenways - Richland Creek

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

4000

Projected Start Date:

09/30/2013

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

05/02/2016

Completed Activity Actual End Date:

07/01/2015

Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$905,261.50
Total Budget	\$0.00	\$905,261.50
Total Obligated	\$0.00	\$905,261.50
Total Funds Drawdown	\$0.00	\$905,261.50
Program Funds Drawdown	\$0.00	\$905,261.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$905,261.50
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Construction of greenway in Richland Creek area on property acquired through the FEMA buyout and Voluntary Acquisition programs.

Location Description:

Richland Creek area

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1200/1200



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	1500/1933	1150/1264	3200/4527	82.81

LMI%:	70.62
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 5000 / Recovery



Grantee Activity Number: 5001

Activity Title: Voluntary Acquisition

Activity Type:

Acquisition - buyout of residential properties

Project Number:

5000

Projected Start Date:

05/01/2010

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Recovery

Projected End Date:

05/01/2017

Completed Activity Actual End Date:

04/01/2018

Responsible Organization:

Metropolitan Government Nashville Davidson County

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$460,617.04
Total Budget	\$0.00	\$460,617.04
Total Obligated	\$0.00	\$460,617.04
Total Funds Drawdown	\$0.00	\$460,617.04
Program Funds Drawdown	\$0.00	\$460,617.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$460,617.04
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Volunatry acquisition and clearance of flood-impacted properties in LMI areas.

Location Description:

Richland Creek and Mill Creek areas in Nashville-Davidson County, TN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired by admin	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired	0	15/16
# of Properties	0	15/16



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		3/8	
# of Singlefamily Units	0		3/8	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	2356/5216	0/4609	3000/27385	78.53

LMI%:	35.88
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	7
Monitoring Visits	0	6
Audit Visits	0	1
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	7

