

Grantee: Nashville-Davidson, TN

Grant: P-21-ND-47-LDZ1

April 1, 2024 thru June 30, 2024 Performance Report

Grant Number: P-21-ND-47-LDZ1	Obligation Date:	Award Date:
Grantee Name: Nashville-Davidson, TN	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$8,518,000.00	Grant Status: Active	QPR Contact: Angela Harrell
LOCCS Authorized Amount:	Estimated PI/RL Funds: \$0.00	

Total Budget:
\$8,518,000.00

Disasters:

Declaration Number
FEMA-4601-TN

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$8,517,900.00	\$8,517,900.00
B-21-MF-47-0002	\$5,150,900.00	\$5,150,900.00
B-22-MF-47-0002	\$3,367,000.00	\$3,367,000.00
Total Budget	\$8,517,900.00	\$8,517,900.00
B-21-MF-47-0002	\$5,150,900.00	\$5,150,900.00
B-22-MF-47-0002	\$3,367,000.00	\$3,367,000.00
Total Obligated	\$8,517,900.00	\$8,517,900.00
B-21-MF-47-0002	\$5,150,900.00	\$5,150,900.00
B-22-MF-47-0002	\$3,367,000.00	\$3,367,000.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-47-0002	\$0.00	\$0.00
B-22-MF-47-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-47-0002	\$0.00	\$0.00
B-22-MF-47-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-47-0002	\$0.00	\$0.00
B-22-MF-47-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-47-0002	\$0.00	\$0.00
B-22-MF-47-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
B-21-MF-47-0002	\$0.00	\$0.00
B-22-MF-47-0002	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-21-MF-47-0002	\$0.00	\$0.00
B-22-MF-47-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-MF-47-0002	70.00%	100.00%	.00%
B-22-MF-47-0002	70.00%	100.00%	.00%
Overall Benefit Amount			
B-21-MF-47-0002	\$3,307,570.00	\$4,725,000.00	\$.00
B-22-MF-47-0002	\$2,058,770.00	\$2,941,100.00	\$.00
Limit on Public Services			
B-21-MF-47-0002	\$772,650.00	\$.00	\$.00
B-22-MF-47-0002	\$505,050.00	\$.00	\$.00
Limit on Admin/Planning			
B-21-MF-47-0002	\$1,030,200.00	\$425,900.00	\$.00
B-22-MF-47-0002	\$673,400.00	\$425,900.00	\$.00
Limit on Admin			
B-21-MF-47-0002	\$257,550.00	\$212,950.00	\$.00
B-22-MF-47-0002	\$168,350.00	\$212,950.00	\$.00
Most Impacted and Distressed			
B-21-MF-47-0002	\$5,151,000.00	\$.00	\$.00
B-22-MF-47-0002	\$3,367,000.00	\$.00	\$.00
Mitigation Set-aside			
B-21-MF-47-0002	\$672,000.00	\$.00	\$.00
B-22-MF-47-0002	\$.00	\$.00	\$.00

Overall Progress Narrative:

There was no activity during the quarter. MDHA staff is working towards drafting a RFP for the new construction multi-family project with plans to release a final RFP in the fall of 2024. The goal is to find a project in the MID area 37211. However, if a viable option can not be find, MDHA will look to expand the potential project area county-wide. The Action Plan was reopened to changed the status of the "Planning" activity #2000 from Planned to Underway. This change was needed in order to draw admin and planning funds expended to date. The expenditure will be reported in next quarter's QPR, since they were drawn in the 3rd quarter. After the QPR is approved, the Action Plann will be re-opened to correct the number of planned units to match what is reported in the Public Action Plan. This change will be submitted for approval 30 days prior to the next QPR due date of October 30, 2024.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1000, Administration	\$0.00	\$425,900.00	\$0.00
B-21-MF-47-0002	\$0.00	\$212,950.00	\$0.00
B-22-MF-47-0002	\$0.00	\$212,950.00	\$0.00
2000, Planning	\$0.00	\$425,900.00	\$0.00
B-21-MF-47-0002	\$0.00	\$212,950.00	\$0.00
B-22-MF-47-0002	\$0.00	\$212,950.00	\$0.00
3000, New Construction Multi- Family Rental	\$0.00	\$7,666,200.00	\$0.00
B-21-MF-47-0002	\$0.00	\$4,725,100.00	\$0.00
B-22-MF-47-0002	\$0.00	\$2,941,100.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-MF-47-0002	\$0.00	\$0.00	\$0.00
B-22-MF-47-0002	\$0.00	(\$3,367,000.00)	\$0.00



Grantee Program Summary

Affordable Rental Housing

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-ND-47-LDZ1	\$ 0.00	\$ 8,518,000.00	\$ 0.00	\$ 8,518,000.00	\$ 0.00	\$ 0.00
B-22-MF-47-0002	\$ 0.00	\$ 3,367,000.00	\$ 0.00	\$ 3,367,000.00	\$ 0.00	\$ 0.00
B-21-MF-47-0002	\$ 0.00	\$ 5,151,000.00	\$ 0.00	\$ 5,151,000.00	\$ 0.00	\$ 0.00

Narrative:

A RFP for the construction of a multi-family rental project will be released to the public in the Fall of 2024.

Activities

Project # / 1000 / Administration



Grantee Activity Number: 1001

Activity Title: Administration

Activity Type:

Administration

Project Number:

1000

Projected Start Date:

03/27/2024

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

04/27/2030

Completed Activity Actual End Date:

Responsible Organization:

Metropolitan Government Nashville Davidson County

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$425,900.00	\$425,900.00
B-21-MF-47-0002	\$212,950.00	\$212,950.00
B-22-MF-47-0002	\$212,950.00	\$212,950.00
Total Budget	\$425,900.00	\$425,900.00
B-21-MF-47-0002	\$212,950.00	\$212,950.00
B-22-MF-47-0002	\$212,950.00	\$212,950.00
Total Obligated	\$425,900.00	\$425,900.00
B-21-MF-47-0002	\$212,950.00	\$212,950.00
B-22-MF-47-0002	\$212,950.00	\$212,950.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-47-0002	\$0.00	\$0.00
B-22-MF-47-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-47-0002	\$0.00	\$0.00
B-22-MF-47-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-47-0002	\$0.00	\$0.00
B-22-MF-47-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-47-0002	\$0.00	\$0.00
B-22-MF-47-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Metropolitan Government Nashville Davidson County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-47-0002	\$0.00	\$0.00
B-22-MF-47-0002	\$0.00	\$0.00

Activity Description:

Funds will be used to cover admin costs associated with the 2021-2022 CDBG grants.

Location Description:

The impact area is zip code 37211 due to flash flooding. See Action Plan for more details.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2000 / Planning

Grantee Activity Number: 2001

Activity Title: Planning

Activity Type:

Planning

Project Number:

2000

Projected Start Date:

03/27/2024

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

03/27/2030

Completed Activity Actual End Date:

Responsible Organization:

Metropolitan Government Nashville Davidson County

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$425,900.00	\$425,900.00
B-21-MF-47-0002	\$212,950.00	\$212,950.00
B-22-MF-47-0002	\$212,950.00	\$212,950.00
Total Budget	\$425,900.00	\$425,900.00
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B-21-MF-47-0002	\$212,950.00	\$212,950.00
B-22-MF-47-0002	\$212,950.00	\$212,950.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-47-0002	\$0.00	\$0.00
B-22-MF-47-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
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Program Income Drawdown	\$0.00	\$0.00
B-21-MF-47-0002	\$0.00	\$0.00
B-22-MF-47-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-47-0002	\$0.00	\$0.00
B-22-MF-47-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Metropolitan Government Nashville Davidson County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-47-0002	\$0.00	\$0.00
B-22-MF-47-0002	\$0.00	\$0.00

Activity Description:

Planning activities associated with 2021-2022 CDBG-DR grants.

Location Description:

Planning

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3000 / New Construction Multi- Family Rental



Grantee Activity Number: 3001

Activity Title: New Construction - multi-family rental

Activity Type:

Construction of new housing

Project Number:

3000

Projected Start Date:

03/31/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

New Construction Multi- Family Rental

Projected End Date:

05/31/2030

Completed Activity Actual End Date:**Responsible Organization:**

Metropolitan Government Nashville Davidson County

Overall**Total Projected Budget from All Sources**

B-21-MF-47-0002

B-22-MF-47-0002

Total Budget

B-21-MF-47-0002

B-22-MF-47-0002

Total Obligated

B-21-MF-47-0002

B-22-MF-47-0002

Total Funds Drawdown

B-21-MF-47-0002

B-22-MF-47-0002

Program Funds Drawdown

B-21-MF-47-0002

B-22-MF-47-0002

Program Income Drawdown

B-21-MF-47-0002

B-22-MF-47-0002

Program Income Received

B-21-MF-47-0002

B-22-MF-47-0002

Total Funds Expended

Metropolitan Government Nashville Davidson County

Most Impacted and Distressed Expended

B-21-MF-47-0002

B-22-MF-47-0002

Apr 1 thru Jun 30, 2024 To Date

\$7,666,100.00 \$7,666,100.00

\$4,725,000.00 \$4,725,000.00

\$2,941,100.00 \$2,941,100.00

\$7,666,100.00 \$7,666,100.00

\$4,725,000.00 \$4,725,000.00

\$2,941,100.00 \$2,941,100.00

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\$4,725,000.00 \$4,725,000.00

\$2,941,100.00 \$2,941,100.00

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Activity Description:

Construction of new rental units located in 37211.

Location Description:

Construction of new rental units located in 37211.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None