

Grantee: Nashville-Davidson, TN

Grant: B-10-MF-47-0002

July 1, 2024 thru September 30, 2024 Performance

Grant Number: B-10-MF-47-0002	Obligation Date:	Award Date: 11/10/2010
Grantee Name: Nashville-Davidson, TN	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$33,089,813.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$33,089,813.00	Estimated PI/RL Funds: \$1,700,000.00	
Total Budget: \$34,789,813.00		

Disasters:

Declaration Number

FEMA-1909-TN

Narratives

Disaster Damage:

New Construction (Replacement Housing) – Single-Family Homes

A significant portion of Nashville's workforce housing stock was impacted by the flood, and many homes were not replaced or residents chose to relocate outside of areas prone to flooding. To replenish the housing stock, offer more housing choices, and encourage revitalization of a targeted corridor as contemplated in the Long Term Recovery Plan, CDBG Disaster Recovery Funds will provide assistance for the development of single-family homes.

MDHA has prepared four additional amendments to the Action Plan for Disaster Recovery – technical Amendment Two (2011), substantial Amendment Three (2013) approved and authorized by RS2013-771, substantial Amendment Four (2014) approved and authorized by RS2014-1193 and substantial Amendment Five (2017) approved and authorized by RS-2018-1091- to provide further clarification of the proposed activities described in Amendment One and to reallocate funds from activities that have been canceled or closed to other existing activities.

Recovery Needs:

As activities described in the Action Plan, as amended, are completed, remaining funds need to be reprogrammed to a new activity under the existing housing project to fully utilize these funds. MDHA has prepared Amendment Six to the Action Plan for Disaster Recovery to reallocate funds administered by The Housing Fund totaling \$1,043,148.50 from Homeowner and Rental Rehab Loan and Grant programs in the original housing project to be used for new construction of affordable single family housing.

Public Comment:

The Metropolitan Government and MDHA support and encourage citizen participation in the development of the Disaster Recovery Action Plan and related amendments. Many of the concerns expressed by citizens participating in the long-term recovery planning process have been incorporated into this Plan, as amended. The Citizen Participation Process complies with the requirements published in the Notice of allocations, waivers, and alternative requirements [Federal Register, Volume 75, Number 217, Docket Number FR-5452-N-01, effective November 15, 2010].

The Public Notice advertising the availability of the draft Plan and opportunities for public comment was published in The Tennessean, posted on MDHA's website and social media. The public comment period began on April 20, 2020 and ended on April 30, 2020. No comments were received. Following the conclusion of the public comment period, Amendment Six was approved by the Metropolitan Council.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$33,381,553.56
Total Budget	\$0.00	\$33,089,813.00
Total Obligated	\$0.00	\$33,089,813.00



Total Funds Drawdown	\$0.00	\$34,492,044.94
Program Funds Drawdown	\$0.00	\$33,089,813.00
Program Income Drawdown	\$0.00	\$1,402,231.94
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$33,089,813.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 291,740.56
Match Funds	\$ 0.00	\$ 291,740.56
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Metropolitan Government Nashville Davidson County	\$ 0.00	\$ 10,233,848.19
Nashville-Davidson Metropolitan Development and Housing	\$ 0.00	\$ 10,758,472.51
The Housing Fund	\$ 0.00	\$ 12,097,492.30

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	.00%	71.48%	70.98%
Minimum Non Federal Match	\$0.00	\$40,073,069.09	\$291,740.56
Overall Benefit Amount	\$0.00	\$21,422,574.38	\$22,481,269.02
Limit on Public Services	\$4,963,471.95	\$0.00	\$0.00
Limit on Admin/Planning	\$3,308,981.30	\$3,119,116.85	\$3,204,116.85
Limit on Admin	\$0.00	\$1,710,750.66	\$1,795,750.66
Most Impacted and Distressed	\$0.00	\$0.00	\$0.00

Overall Progress Narrative:

HUD Monitoring

As required in the HUD monitoring letter dated September 9, 2024, MDHA submitted additional information to HUD by the 30-day deadline demonstrating compliance with part of the requirements outlined in Finding #1 of the Monitoring Letter, satisfying Part #1 of the Corrective Action. Additionally, staff worked on addressing the remaining items in the monitoring letter due by November 9, 2024.

DRGR Reconciliation

During the quarter, staff worked with ICF to identify activities with performance measures that will need to be revised and updated in DRGR in preparation for closeout. We found that some activities, such as planning and delivery, were set up with measures that were not needed. To make the suggested changes, the Action Plan will have to be opened. Those changes will be made after this quarter's QPR has been approved to give HUD Knoxville staff enough time to approve the revised Action Plan. Once the performance measures are corrected, staff will work with ICF to perform a final review of DRGR to ensure MDHA is ready for closeout.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1000, Administration	\$0.00	\$1,654,491.00	\$1,654,491.00
1410, Housing - URGENT NEED	\$0.00	\$0.00	\$0.00
1411, Housing - LMI	\$0.00	\$0.00	\$0.00
1412, Planning	\$0.00	\$0.00	\$0.00
1413, Administration - MDHA	\$0.00	\$0.00	\$0.00
1414, Administration - Housing Fund	\$0.00	\$0.00	\$0.00
2000, Planning	\$0.00	\$1,408,366.19	\$1,408,366.19



3000, Housing	\$0.00	\$17,319,214.13	\$17,319,214.13
4000, Infrastructure	\$0.00	\$12,128,611.27	\$12,128,611.27
5000, Recovery	\$0.00	\$579,130.41	\$579,130.41
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00

Activities

Project # / 2000 / Planning



Grantee Activity Number: 2003

Activity Title: Housing Research

Activity Type:

Planning

Project Number:

2000

Projected Start Date:

05/01/2010

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Planning

Projected End Date:

05/01/2018

Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$249,999.00
Total Budget	\$0.00	\$249,999.00
Total Obligated	\$0.00	\$249,999.00
Total Funds Drawdown	\$0.00	\$249,999.00
Program Funds Drawdown	\$0.00	\$249,999.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$249,999.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The flood affected all housing types at all income levels and drastically changed the nature of Nashville's housing market conditions. One of the initiatives identified in the Long-Term Recovery Plan to analyze housing needs is the creation of an Applied Housing Research, Policy and Plan Partnership. Through this partnership, a Housing Report and Action Plan will provide a collaborative approach to studying current and future housing issues. The plan will identify housing opportunities within the context of overall housing market conditions from different market perspectives, identify policy implications, and present policy options that align housing initiatives and programs with existing and anticipated housing market conditions after the flood.

Planing activities are presumed to meet a National Objective under 24 CFR 570.208(d)(4).

Location Description:

Metropolitan Nashville-Davidson County, TN

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3000 / Housing

Grantee Activity Number: 3001

Activity Title: Homeowner Rehab Loan & Grant-LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3000

Projected Start Date:

05/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

THF PROGRAM INCOME

Activity Status:

Completed

Project Title:

Housing

Projected End Date:

12/31/2023

Completed Activity Actual End Date:**Responsible Organization:**

The Housing Fund

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2024**

\$0.00

To Date

\$2,757,561.19

Total Budget

\$0.00

\$2,757,561.19

Total Obligated

\$0.00

\$2,757,561.19

Total Funds Drawdown

\$0.00

\$2,908,938.74

Program Funds Drawdown

\$0.00

\$2,757,561.19

Program Income Drawdown

\$0.00

\$151,377.55

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,757,561.19

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Loan/grant program for repair/rehabilitation of homes owned/occupied by LMI households

Location Description:

Metropolitan Nashville-Davidson County, TN

Activity Progress Narrative:

The number of actual housing units and single family households was updated during the quarter in preparation for close-out. The actual numbers were lower than expected, The demand for loans were not as high as expected when the activity was set-up.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	155/342
# of Singlefamily Units	0	155/342



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	85/86	70/256	155/342	100.00
# Owner	0	0	0	85/86	70/256	155/342	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 3004

Activity Title: Homeowner Loan/Grant Program (UN) - Delivery

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3000

Projected Start Date:

05/10/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Housing

Projected End Date:

05/02/2016

Completed Activity Actual End Date:**Responsible Organization:**

Nashville-Davidson Metropolitan Development and

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$97,968.13
Total Budget	\$0.00	\$97,968.13
Total Obligated	\$0.00	\$97,968.13
Total Funds Drawdown	\$0.00	\$97,968.13
Program Funds Drawdown	\$0.00	\$97,968.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$97,968.13
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Delivery costs incurred by MDHA directly related to the Homeowner Loan/Grant program for non-LMI households (under the Urgent Need National Objective). Costs include inspections and lead-based paint activities.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/50
# of Singlefamily Units	0	4/50



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	4	4	0/0	4/0	4/50	100.00
# Owner	0	4	4	0/0	4/0	4/50	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 3013

Activity Title: New Construction-Multi-family

Activity Type:

Construction of new replacement housing

Project Number:

3000

Projected Start Date:

05/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Housing

Projected End Date:

05/01/2020

Completed Activity Actual End Date:**Responsible Organization:**

Nashville-Davidson Metropolitan Development and

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2024****To Date**

\$0.00

\$4,054,408.21

Total Budget

\$0.00

\$4,054,408.21

Total Obligated

\$0.00

\$4,054,408.21

Total Funds Drawdown

\$0.00

\$4,054,408.21

Program Funds Drawdown

\$0.00

\$4,054,408.21

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$4,054,408.21

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Site development, design, and new construction of multi-family rental to replace housing stock lost due to the flood.

Location Description:

Bordeaux

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	0	1/0
# of Properties	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/18
# of Multifamily Units	0	18/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	18/18	18/18	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	18/18	18/18	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	1	10
Monitoring Visits	1	8
Audit Visits	0	1
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	1	9

