

Grantee: Nashville-Davidson, TN

Grant: P-21-ND-47-LDZ1

July 1, 2024 thru September 30, 2024 Performance

Grant Number: P-21-ND-47-LDZ1	Obligation Date:	Award Date:
Grantee Name: Nashville-Davidson, TN	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$8,518,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount:	Estimated PI/RL Funds: \$0.00	

Total Budget:
\$8,518,000.00

Disasters:

Declaration Number
FEMA-4601-TN

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$8,517,900.00
B-21-MF-47-0002	\$0.00	\$5,150,900.00
B-22-MF-47-0002	\$0.00	\$3,367,000.00
Total Budget	\$0.00	\$8,517,900.00
B-21-MF-47-0002	\$0.00	\$5,150,900.00
B-22-MF-47-0002	\$0.00	\$3,367,000.00
Total Obligated	\$0.00	\$8,517,900.00
B-21-MF-47-0002	\$0.00	\$5,150,900.00
B-22-MF-47-0002	\$0.00	\$3,367,000.00
Total Funds Drawdown	\$210,080.19	\$210,080.19
B-21-MF-47-0002	\$207,260.49	\$207,260.49
B-22-MF-47-0002	\$2,819.70	\$2,819.70
Program Funds Drawdown	\$210,080.19	\$210,080.19
B-21-MF-47-0002	\$207,260.49	\$207,260.49
B-22-MF-47-0002	\$2,819.70	\$2,819.70
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-47-0002	\$0.00	\$0.00
B-22-MF-47-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-47-0002	\$0.00	\$0.00
B-22-MF-47-0002	\$0.00	\$0.00
Total Funds Expended	\$210,080.19	\$210,080.19
B-21-MF-47-0002	\$207,260.49	\$207,260.49
B-22-MF-47-0002	\$2,819.70	\$2,819.70
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-21-MF-47-0002	\$0.00	\$0.00
B-22-MF-47-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Metropolitan Government Nashville Davidson County	\$ 210,080.19	\$ 210,080.19

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-MF-47-0002	70.00%	100.00%	.00%
B-22-MF-47-0002	70.00%	100.00%	.00%
Overall Benefit Amount			
B-21-MF-47-0002	\$3,307,570.00	\$4,725,000.00	\$.00
B-22-MF-47-0002	\$2,058,770.00	\$2,941,100.00	\$.00
Limit on Public Services			
B-21-MF-47-0002	\$772,650.00	\$.00	\$.00
B-22-MF-47-0002	\$505,050.00	\$.00	\$.00
Limit on Admin/Planning			
B-21-MF-47-0002	\$1,030,200.00	\$425,900.00	\$207,260.49
B-22-MF-47-0002	\$673,400.00	\$425,900.00	\$2,819.70
Limit on Admin			
B-21-MF-47-0002	\$257,550.00	\$212,950.00	\$75,448.35
B-22-MF-47-0002	\$168,350.00	\$212,950.00	\$2,819.70
Most Impacted and Distressed			
B-21-MF-47-0002	\$5,151,000.00	\$.00	\$.00
B-22-MF-47-0002	\$3,367,000.00	\$.00	\$.00
Mitigation Set-aside			
B-21-MF-47-0002	\$672,000.00	\$.00	\$.00
B-22-MF-47-0002	\$.00	\$.00	\$.00

Overall Progress Narrative:

During the quarter, MDHA staff completed the Request for Applications (RFA) for the 2021-2022 CDBG-DR funding. The RFA advertised the availability of the funding to be used for new construction projects in the MID. The RFA was advertised in the *Tennessean*, the *Tennessee Tribune* a minority newspaper and *AZUL615* a Spanish newspaper. The RFA was also sent to active developers in MDHA's procurement database and advertised on MDHA's website. A pre-application meeting was held on October 24, 2024 via Zoom. Applications are due back no later than January 10, 2025. MDHA expended \$78,286.05 of Admin funds (1001) and \$131,812.14 (2000) of Planning funds. Each activity expenditures has been updated accordingly.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1000, Administration	\$78,268.05	\$425,900.00	\$78,268.05
B-21-MF-47-0002	\$75,448.35	\$212,950.00	\$75,448.35
B-22-MF-47-0002	\$2,819.70	\$212,950.00	\$2,819.70
2000, Planning	\$131,812.14	\$425,900.00	\$131,812.14
B-21-MF-47-0002	\$131,812.14	\$212,950.00	\$131,812.14
B-22-MF-47-0002	\$0.00	\$212,950.00	\$0.00
3000, New Construction Multi- Family Rental	\$0.00	\$7,666,200.00	\$0.00
B-21-MF-47-0002	\$0.00	\$4,725,100.00	\$0.00
B-22-MF-47-0002	\$0.00	\$2,941,100.00	\$0.00



9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-MF-47-0002	\$0.00	\$0.00	\$0.00
B-22-MF-47-0002	\$0.00	(\$3,367,000.00)	\$0.00

Grantee Program Summary

Affordable Rental Housing

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-ND-47-LDZ1	\$ 0.00	\$ 8,518,000.00	\$ 0.00	\$ 8,518,000.00	\$ 0.00	\$ 0.00
B-22-MF-47-0002	\$ 0.00	\$ 3,367,000.00	\$ 0.00	\$ 3,367,000.00	\$ 0.00	\$ 0.00
B-21-MF-47-0002	\$ 0.00	\$ 5,151,000.00	\$ 0.00	\$ 5,151,000.00	\$ 0.00	\$ 0.00

Activities

Project # / 1000 / Administration



Grantee Activity Number: 1001

Activity Title: Administration

Activity Type:

Administration

Project Number:

1000

Projected Start Date:

03/27/2024

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

04/27/2030

Completed Activity Actual End Date:

Responsible Organization:

Metropolitan Government Nashville Davidson County

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$425,900.00
B-21-MF-47-0002	\$0.00	\$212,950.00
B-22-MF-47-0002	\$0.00	\$212,950.00
Total Budget	\$0.00	\$425,900.00
B-21-MF-47-0002	\$0.00	\$212,950.00
B-22-MF-47-0002	\$0.00	\$212,950.00
Total Obligated	\$0.00	\$425,900.00
B-21-MF-47-0002	\$0.00	\$212,950.00
B-22-MF-47-0002	\$0.00	\$212,950.00
Total Funds Drawdown	\$78,268.05	\$78,268.05
B-21-MF-47-0002	\$75,448.35	\$75,448.35
B-22-MF-47-0002	\$2,819.70	\$2,819.70
Program Funds Drawdown	\$78,268.05	\$78,268.05
B-21-MF-47-0002	\$75,448.35	\$75,448.35
B-22-MF-47-0002	\$2,819.70	\$2,819.70
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-47-0002	\$0.00	\$0.00
B-22-MF-47-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-47-0002	\$0.00	\$0.00
B-22-MF-47-0002	\$0.00	\$0.00
Total Funds Expended	\$78,268.05	\$78,268.05
Metropolitan Government Nashville Davidson County	\$78,268.05	\$78,268.05
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-47-0002	\$0.00	\$0.00
B-22-MF-47-0002	\$0.00	\$0.00

Activity Description:

Funds will be used to cover admin costs associated with the 2021-2022 CDBG grants.

Location Description:

The impact area is zip code 37211 due to flash flooding. See Action Plan for more details.

Activity Progress Narrative:

Program funds in the amount of \$78,268.05 were expended during the quarter for admin related expenses.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2000 / Planning

Grantee Activity Number: 2001

Activity Title: Planning

Activity Type:

Planning

Project Number:

2000

Projected Start Date:

03/27/2024

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

03/27/2030

Completed Activity Actual End Date:

Responsible Organization:

Metropolitan Government Nashville Davidson County

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$425,900.00
B-21-MF-47-0002	\$0.00	\$212,950.00
B-22-MF-47-0002	\$0.00	\$212,950.00
Total Budget	\$0.00	\$425,900.00
B-21-MF-47-0002	\$0.00	\$212,950.00
B-22-MF-47-0002	\$0.00	\$212,950.00
Total Obligated	\$0.00	\$425,900.00
B-21-MF-47-0002	\$0.00	\$212,950.00
B-22-MF-47-0002	\$0.00	\$212,950.00
Total Funds Drawdown	\$131,812.14	\$131,812.14
B-21-MF-47-0002	\$131,812.14	\$131,812.14
B-22-MF-47-0002	\$0.00	\$0.00
Program Funds Drawdown	\$131,812.14	\$131,812.14
B-21-MF-47-0002	\$131,812.14	\$131,812.14
B-22-MF-47-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-47-0002	\$0.00	\$0.00
B-22-MF-47-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-47-0002	\$0.00	\$0.00
B-22-MF-47-0002	\$0.00	\$0.00
Total Funds Expended	\$131,812.14	\$131,812.14
Metropolitan Government Nashville Davidson County	\$131,812.14	\$131,812.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-47-0002	\$0.00	\$0.00
B-22-MF-47-0002	\$0.00	\$0.00

Activity Description:

Planning activities associated with 2021-2022 CDBG-DR grants.

Location Description:

Planning

Activity Progress Narrative:

Program funds in the amount of \$131,812.14 were expended during the quarter for planning related expenses.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

