

Grantee: Nashville-Davidson, TN

Grant: P-21-ND-47-LDZ1

October 1, 2024 thru December 31, 2024

Grant Number:

P-21-ND-47-LDZ1

Obligation Date:

Award Date:

Grantee Name:

Nashville-Davidson, TN

Contract End Date:

Review by HUD:

Submitted - Await for Review

Grant Award Amount:

\$8,518,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$8,518,000.00

Disasters:

Declaration Number

FEMA-4601-TN

Overall

This Report Period

To Date

Total Projected Budget from All Sources

\$0.00

\$8,517,900.00

B-21-MF-47-0002

\$0.00

\$5,150,900.00

B-22-MF-47-0002

\$0.00

\$3,367,000.00

Total Budget

\$0.00

\$8,517,900.00

B-21-MF-47-0002

\$0.00

\$5,150,900.00

B-22-MF-47-0002

\$0.00

\$3,367,000.00

Total Obligated

\$0.00

\$8,517,900.00

B-21-MF-47-0002

\$0.00

\$5,150,900.00

B-22-MF-47-0002

\$0.00

\$3,367,000.00

Total Funds Drawdown

\$11,055.76

\$221,135.95

B-21-MF-47-0002

\$0.00

\$207,260.49

B-22-MF-47-0002

\$11,055.76

\$13,875.46

Program Funds Drawdown

\$11,055.76

\$221,135.95

B-21-MF-47-0002

\$0.00

\$207,260.49

B-22-MF-47-0002

\$11,055.76

\$13,875.46

Program Income Drawdown

\$0.00

\$0.00

B-21-MF-47-0002

\$0.00

\$0.00

B-22-MF-47-0002

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

B-21-MF-47-0002

\$0.00

\$0.00

B-22-MF-47-0002

\$0.00

\$0.00

Total Funds Expended

\$11,055.76

\$221,135.95

B-21-MF-47-0002

\$0.00

\$207,260.49

B-22-MF-47-0002

\$11,055.76

\$13,875.46

HUD Identified Most Impacted and Distressed

\$0.00

\$0.00

B-21-MF-47-0002

\$0.00

\$0.00

B-22-MF-47-0002

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00



| | | |
|-----------------|---------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Funds Expended

| | | |
|---|--------------------|----------------|
| Overall | This Period | To Date |
| Metropolitan Government Nashville Davidson County | \$ 11,055.76 | \$ 221,135.95 |

Progress Toward Required Numeric Targets

| Requirement | Target | Projected | Actual |
|-------------------------------------|----------------|----------------|--------------|
| Overall Benefit Percentage | | | |
| B-21-MF-47-0002 | 70.00% | 100.00% | .00% |
| B-22-MF-47-0002 | 70.00% | 100.00% | .00% |
| Overall Benefit Amount | | | |
| B-21-MF-47-0002 | \$3,307,570.00 | \$4,725,000.00 | \$.00 |
| B-22-MF-47-0002 | \$2,058,770.00 | \$2,941,100.00 | \$.00 |
| Limit on Public Services | | | |
| B-21-MF-47-0002 | \$772,650.00 | \$.00 | \$.00 |
| B-22-MF-47-0002 | \$505,050.00 | \$.00 | \$.00 |
| Limit on Admin/Planning | | | |
| B-21-MF-47-0002 | \$1,030,200.00 | \$425,900.00 | \$207,260.49 |
| B-22-MF-47-0002 | \$673,400.00 | \$425,900.00 | \$13,875.46 |
| Limit on Admin | | | |
| B-21-MF-47-0002 | \$257,550.00 | \$212,950.00 | \$75,448.35 |
| B-22-MF-47-0002 | \$168,350.00 | \$212,950.00 | \$13,875.46 |
| Most Impacted and Distressed | | | |
| B-21-MF-47-0002 | \$5,151,000.00 | \$.00 | \$.00 |
| B-22-MF-47-0002 | \$3,367,000.00 | \$.00 | \$.00 |
| Mitigation Set-aside | | | |
| B-21-MF-47-0002 | \$672,000.00 | \$.00 | \$.00 |
| B-22-MF-47-0002 | \$.00 | \$.00 | \$.00 |

Overall Progress Narrative:

During the quarter, MDHA issued addendum #4 to the Request for Applications extending the deadline for project proposals from January 10, 2025 to January 31, 2025. A review committee is currently being assembled and awards are expected to be announced by the end of the 2nd quarter of 2025.

Project Summary

| Project #, Project Title | This Report | To Date | |
|---|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 1000, Administration | \$11,055.76 | \$425,900.00 | \$89,323.81 |
| B-21-MF-47-0002 | \$0.00 | \$212,950.00 | \$75,448.35 |
| B-22-MF-47-0002 | \$11,055.76 | \$212,950.00 | \$13,875.46 |
| 2000, Planning | \$0.00 | \$425,900.00 | \$131,812.14 |
| B-21-MF-47-0002 | \$0.00 | \$212,950.00 | \$131,812.14 |
| B-22-MF-47-0002 | \$0.00 | \$212,950.00 | \$0.00 |
| 3000, New Construction Multi- Family Rental | \$0.00 | \$7,666,200.00 | \$0.00 |
| B-21-MF-47-0002 | \$0.00 | \$4,725,100.00 | \$0.00 |
| B-22-MF-47-0002 | \$0.00 | \$2,941,100.00 | \$0.00 |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |
| B-21-MF-47-0002 | \$0.00 | \$0.00 | \$0.00 |
| B-22-MF-47-0002 | \$0.00 | (\$3,367,000.00) | \$0.00 |



Grantee Program Summary

Affordable Rental Housing

| Grant | Proposed Budget | | Proposed MID Threshold Budget HUD Identified | | Proposed MID Threshold Budget Grantee Identified | |
|-----------------|-----------------|-----------------|--|-----------------|--|---------|
| | This Period | To Date | This Period | To Date | This Period | To Date |
| P-21-ND-47-LDZ1 | \$ 0.00 | \$ 8,518,000.00 | \$ 0.00 | \$ 8,518,000.00 | \$ 0.00 | \$ 0.00 |
| B-22-MF-47-0002 | \$ 0.00 | \$ 3,367,000.00 | \$ 0.00 | \$ 3,367,000.00 | \$ 0.00 | \$ 0.00 |
| B-21-MF-47-0002 | \$ 0.00 | \$ 5,151,000.00 | \$ 0.00 | \$ 5,151,000.00 | \$ 0.00 | \$ 0.00 |

Activities

Project # / 1000 / Administration



Grantee Activity Number: 1001

Activity Title: Administration

Activity Type:

Administration

Project Number:

1000

Projected Start Date:

03/27/2024

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

04/27/2030

Completed Activity Actual End Date:

Responsible Organization:

Metropolitan Government Nashville Davidson County

| Overall | Oct 1 thru Dec 31, 2024 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$425,900.00 |
| B-21-MF-47-0002 | \$0.00 | \$212,950.00 |
| B-22-MF-47-0002 | \$0.00 | \$212,950.00 |
| Total Budget | \$0.00 | \$425,900.00 |
| B-21-MF-47-0002 | \$0.00 | \$212,950.00 |
| B-22-MF-47-0002 | \$0.00 | \$212,950.00 |
| Total Obligated | \$0.00 | \$425,900.00 |
| B-21-MF-47-0002 | \$0.00 | \$212,950.00 |
| B-22-MF-47-0002 | \$0.00 | \$212,950.00 |
| Total Funds Drawdown | \$11,055.76 | \$89,323.81 |
| B-21-MF-47-0002 | \$0.00 | \$75,448.35 |
| B-22-MF-47-0002 | \$11,055.76 | \$13,875.46 |
| Program Funds Drawdown | \$11,055.76 | \$89,323.81 |
| B-21-MF-47-0002 | \$0.00 | \$75,448.35 |
| B-22-MF-47-0002 | \$11,055.76 | \$13,875.46 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| B-21-MF-47-0002 | \$0.00 | \$0.00 |
| B-22-MF-47-0002 | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| B-21-MF-47-0002 | \$0.00 | \$0.00 |
| B-22-MF-47-0002 | \$0.00 | \$0.00 |
| Total Funds Expended | \$11,055.76 | \$89,323.81 |
| Metropolitan Government Nashville Davidson County | \$11,055.76 | \$89,323.81 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| B-21-MF-47-0002 | \$0.00 | \$0.00 |
| B-22-MF-47-0002 | \$0.00 | \$0.00 |

Activity Description:

Funds will be used to cover admin costs associated with the 2021-2022 CDBG grants.

Location Description:

The impact area is zip code 37211 due to flash flooding. See Action Plan for more details.

Activity Progress Narrative:

Program funds in the amount of \$11,055.76 were expended during the quarter for admin related expenses.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None